

	<u>FTP</u>	<u>Personnel Costs</u>	<u>Operating Expenditures</u>	<u>Capital Outlay</u>	<u>Trustee/ Ben Payments</u>	<u>Lump Sum</u>	<u>Total Gov Rec</u>
Description: The Scaling Practices Board assures that competent, certified scalers are used by the forest products industry in Idaho to scale forest products using a standard, uniform method of measurement. They also mediate scaling conflicts and record log brands as a means of marking "prize logs" for disposal.							
FY 2003 Original Appropriation							
3.00 FY 2003 Original Appropriation: HB 694							
Dedicated	4.05	236,100	46,300	27,500	0	0	309,900
Total	4.05	236,100	46,300	27,500	0	0	309,900
FY 2003 Total Appropriation							
Dedicated	4.05	236,100	46,300	27,500	0	0	309,900
Total	4.05	236,100	46,300	27,500	0	0	309,900
FY 2003 Estimated Expenditures							
Dedicated	4.05	236,100	46,300	27,500	0	0	309,900
Total	4.05	236,100	46,300	27,500	0	0	309,900
Base Adjustments							
8.41 Removal of One-Time Expenditures							
Dedicated	0.00	0	0	(27,500)	0	0	(27,500)
Total	0.00	0	0	(27,500)	0	0	(27,500)
FY 2004 Base							
Dedicated	4.05	236,100	46,300	0	0	0	282,400
Total	4.05	236,100	46,300	0	0	0	282,400
Program Maintenance							
10.11 Change in Benefit Costs: Changes in benefit costs reflect the increased cost of health insurance and reduced costs of unemployment insurance and Division of Human Resources fees.							
Dedicated	0.00	4,400	0	0	0	0	4,400
Total	0.00	4,400	0	0	0	0	4,400
10.13 Employee Benefit Costs: The Governor recommends funding to be applied to the employee portion of health and dental insurance cost increases. The employer share of the increase is addressed in decision unit 10.11.							
Dedicated	0.00	500	0	0	0	0	500
Total	0.00	500	0	0	0	0	500
10.21 General Inflation: The Governor recommends no increase for inflation.							
Dedicated	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0
10.61 Change In Employee Compensation: The Governor recommends compensation increases be funded with agency salary savings wherever possible.							
Dedicated	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0
FY 2004 Total Maintenance							
Dedicated	4.05	241,000	46,300	0	0	0	287,300
Total	4.05	241,000	46,300	0	0	0	287,300

Lands, Department of
Scaling Practices

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FY 2004 Gov's Recommendation							
Dedicated	4.05	241,000	46,300	0	0	0	287,300
Total	4.05	241,000	46,300	0	0	0	287,300